

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	

Service Area Statistics

Square Miles	139
Population	632,603

Service Consumption

Annual Passenger Miles	9,069,522
Annual Unlinked Trips	400,449
Average Weekday Unlinked Trips	1,558
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,245,792
Annual Vehicle Revenue Hours	80,691
Vehicles Operated in Maximum Service	152
Vehicles Available for Maximum Service	154
Base Period Requirement	

Financial Information

Fare Revenues Earned \$1,775,940

Sources of Operating Funds Expended

Fare Revenues	(51%)	\$887,970
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(49%)	864,694
Total Operating Funds Expended		\$1,752,664

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

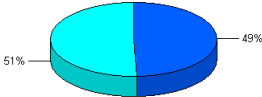
Summary of Operating Expenses

Salary, Wages and Benefits	\$203,023
Materials and Supplies	219,680
Purchased Transportation	0
Other Operating Expenses	1,115,469
Total Operating Expenses	\$1,538,172
Reconciling Cash Expenditures	\$214,492

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	152	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Vanpool	\$1,538,172	\$887,970	\$0	9,069,522	2,245,792	400,449	80,691	N/A	154	1.5	152	N/A	1%

Performance Measures

Service Efficiency

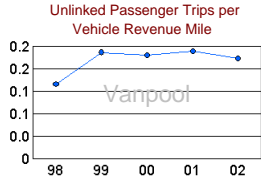
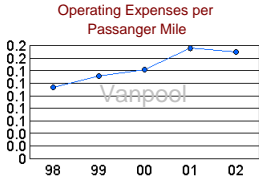
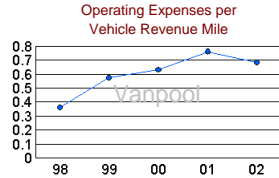
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Vanpool	\$0.68	\$19.06

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Vanpool	\$0.17	\$3.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Vanpool	0.18	4.96



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service